

Project Budget Sheet | v2

Plan, Actual, Commitments and Forecast

Project budget with calculated forecasts and variances

1. Project Overview

Project

Project Manager

Date

Monetary unit (currency and scale)

2. How to Use

Enter actuals and committed costs separately. The forecast equals actual plus commitments; extend the model for remaining estimates when needed. Enter all monetary amounts in the unit specified in the project overview (e.g. USD, EUR, RUB or thousands of RUB); percentages are unitless.

3. Budget

ID	WBS Element	Cost Category	Owner	Budget	Actual	Committed	Forecast	Budget Remaining	Status