OPEX and CAPEX Cost Split | v2

Capital and Operating Expenditure Planner

Classify project costs into capital and operating expenditure

1. Project Overview

Project

Project Manager

Date

Monetary unit (currency and scale)

2. How to Use

Select cost class and capital share on each row. Confirm accounting treatment with Finance. Enter all monetary amounts in the unit specified in the project overview (e.g. USD, EUR, RUB or thousands of RUB); percentages are unitless.

3. Cost Allocation

ID	Initiative	Cost Item	Cost Class	Amount	Capital Share	Capital Expenditure	Operating Expenditure	Period	Status